

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of LOWDEN  
Fiscal Year July 1, 2023 - June 30, 2024

The City of LOWDEN will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

**Meeting Date/Time:** 9/5/2023 05:30 PM

**Contact:** Sarah Carlson

**Phone:** (563) 941-7705

**Meeting Location:** Lowden City Hall Council Chambers

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	263,905	0	263,905
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	263,905	0	263,905
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	107,152	-1,448	105,704
Licenses & Permits	7	4,955	0	4,955
Use of Money & Property	8	7,242	0	7,242
Intergovernmental	9	140,242	0	140,242
Charges for Service	10	634,285	-4,400	629,885
Special Assessments	11	2,000	0	2,000
Miscellaneous	12	159,695	5,443	165,138
Other Financing Sources	13	274,464	29,000	303,464
Transfers In	14	302,040	3,525	305,565
<b>Total Revenues &amp; Other Sources</b>	15	1,895,980	32,120	1,928,100
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	221,193	-27,495	193,698
Public Works	17	124,543	0	124,543
Health and Social Services	18	0	0	0
Culture and Recreation	19	113,790	7,500	121,290
Community and Economic Development	20	77,395	-500	76,895
General Government	21	136,217	22,000	158,217
Debt Service	22	33,525	0	33,525
Capital Projects	23	204,000	80,000	284,000
Total Government Activities Expenditures	24	910,663	81,505	992,168
Business Type/Enterprise	25	553,757	55,000	608,757
<b>Total Gov Activities &amp; Business Expenditures</b>	26	1,464,420	136,505	1,600,925
Transfers Out	27	302,040	3,525	305,565
<b>Total Expenditures/Transfers Out</b>	28	1,766,460	140,030	1,906,490
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	129,520	-107,910	21,610
Beginning Fund Balance July 1, 2023	30	1,546,064	0	1,546,064
<b>Ending Fund Balance June 30, 2024</b>	31	1,675,584	-107,910	1,567,674

**Explanation of Changes:** Sewer Line Replacement Project, Rescue Truck Purchase, Radio Heads for Meter Replacement Project, Park Bridge Replacement Project and sale of City owned property.