

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of LOWDEN  
Fiscal Year July 1, 2022 - June 30, 2023

The City of LOWDEN will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

**Meeting Date/Time:** 12/5/2022 05:30 PM

**Contact:** Sarah Carlson

**Phone:** (563) 941-7705

**Meeting Location:** City Council Chambers, 501 Main Street, Lowden, IA. 52255.

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	268,205	0	268,205
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	268,205	0	268,205
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	79,671	0	79,671
Licenses & Permits	7	3,220	0	3,220
Use of Money & Property	8	7,688	0	7,688
Intergovernmental	9	249,815	0	249,815
Charges for Service	10	992,595	0	992,595
Special Assessments	11	0	0	0
Miscellaneous	12	126,539	21,200	147,739
Other Financing Sources	13	1,000	4,220	5,220
Transfers In	14	364,900	684,006	1,048,906
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>2,093,633</b>	<b>709,426</b>	<b>2,803,059</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	318,965	10,000	328,965
Public Works	17	187,887	11,000	198,887
Health and Social Services	18	0	0	0
Culture and Recreation	19	143,454	2,750	146,204
Community and Economic Development	20	87,234	0	87,234
General Government	21	262,845	11,100	273,945
Debt Service	22	96,300	0	96,300
Capital Projects	23	350,000	0	350,000
Total Government Activities Expenditures	24	1,446,685	34,850	1,481,535
Business Type/Enterprise	25	845,022	-74,590	770,432
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>2,291,707</b>	<b>-39,740</b>	<b>2,251,967</b>
Transfers Out	27	364,900	684,006	1,048,906
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,656,607</b>	<b>644,266</b>	<b>3,300,873</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>-562,974</b>	<b>65,160</b>	<b>-497,814</b>
Beginning Fund Balance July 1, 2022	30	815,440	0	815,440
<b>Ending Fund Balance June 30, 2023</b>	<b>31</b>	<b>252,466</b>	<b>65,160</b>	<b>317,626</b>

**Explanation of Changes:** Donations to City/Increase in fuel and operating costs/Bridge project and internal transfer of funds for future projects.